



RESUMO CUSTOS

CENTRO CUSTO: 111007

OBRA:

XXX

	PREVISÃO		VALORES DO MÊS				VALORES ACUMULADOS							
	PRODUÇÃO	Custo Obj.	Custo Real		Desvio		Custo Obj.		Custo Real		Desvio			
2014/5	1.178.477,64	17,31%	1.404.735,73	20,63%	1.367.212,80	20,08%	37.522,93	2,67%	1.404.735,73	20,63%	1.367.212,80	20,08%	37.522,93	2,67%
2014/6	441.929,11	6,49%	337.782,90	4,96%	408.838,29	6,01%	-71.055,39	-21,04%	1.742.518,63	25,60%	1.776.051,09	26,09%	-33.532,46	-1,92%
2014/7	1.135.890,47	16,69%	547.377,92	8,04%	796.243,63	11,70%	-248.865,71	-45,47%	2.289.896,55	33,64%	2.572.294,72	37,78%	-282.398,17	-12,33%
2014/8	1.322.296,59	19,42%	534.955,36	7,86%	616.428,21	9,05%	-81.472,85	-15,23%	2.824.851,91	41,49%	3.188.722,93	46,84%	-363.871,02	-12,88%
2014/9	1.099.726,39	16,15%	406.535,59	5,97%	685.996,01	10,08%	-279.460,42	-68,74%	3.231.387,50	47,47%	3.874.718,94	56,92%	-643.331,44	-19,91%
2014/10	997.656,72	14,65%	320.293,01	4,70%	200.989,33	2,95%	119.303,68	37,25%	3.551.680,51	52,17%	4.075.708,27	59,87%	-524.027,76	-14,75%
2014/11	631.825,99	9,28%	162.185,07	2,38%	114.606,84	1,68%	47.578,23	29,34%	3.713.865,58	54,55%	4.190.315,11	61,55%	-476.449,53	-12,83%



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OBRA: XXX

Previsão Fim de Obra:

Custos Objetivo 6.807.802,93

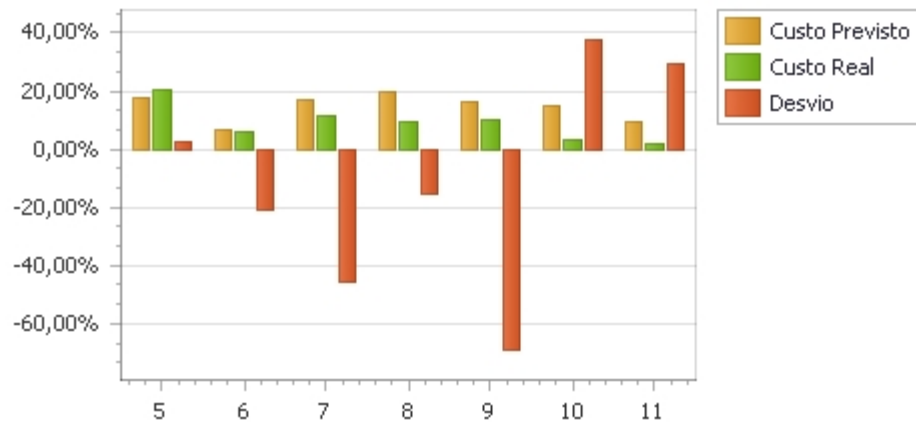
Valores considerados no "Falta Gastar"

Custos Fim Obra 7.371.287,85

Desvio -563.484,92

% -8,28%

Valores do Mês



Valores Acumulados

